



SCHOOLS DIVISION OFFICE OF BALANGA CITY  
 REQUIREMENTS FOR THE REHABILITATION OF GABALDON SCHOOL BUILDINGS  
 CY 2027 BUDGET PROPOSALS

SDO PROPER

PROPOSAL FOR GABALDON										PROPOSAL FROM OTHER FUND SOURCES				
REGION	DIVISION	SCHOOL ID	SCHOOL NAME	MUNICIPALITY	Legislative District	No. of Sites	Proposed Scope of Works	Proposed No. of Classrooms	SDO PRIORITY LEVEL	Total Cost	Proposed Funding Year	With Proposal from Other Sources?	If yes, Specify Fund Source	Target Year
<b>NOT APPLICABLE</b>														

BATAAN NATIONAL HIGH SCHOOL

PROPOSAL FOR GABALDON										PROPOSAL FROM OTHER FUND SOURCES				
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<b>NOT APPLICABLE</b>														


CITY OF BALANGA NATIONAL HIGH SCHOOL

PROPOSAL FOR GABALDON										PROPOSAL FROM OTHER FUND SOURCES				
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<b>NOT APPLICABLE</b>														

Certified Copy:

CHERRY T. JANTENO  
 Administrative Officer V

Noted:

  
 Rosendo M. RIONDA, EdD, CESO V  
 Schools Division Superintendent



SCHOOLS DIVISION OFFICE OF BALANGA CITY  
 REPLACEMENT/REPAIR OF SCHOOL FURNITURE  
 CY 2027 BUDGET PROPOSALS  
 SDO PROPER

Region	Division	School ID	School Name	Municipality	Leg District	No. of Sites	Individual Learner Table and Chair Set	Teacher Table and Chair Set	Ranking	Proposed Funding Year
Region III	Balanga City	305944	Bataan National High School - Senior High School	CITY OF BALANGA (Capital)	Bataan 2nd	1	800	20	1	2027
Region III	Balanga City	104554	Bo. Central Elementary School	CITY OF BALANGA (Capital)	Bataan 2nd	1	800	20	6	2027
Region III	Balanga City	104564	Our Lady Of Lourdes Elementary School	CITY OF BALANGA (Capital)	Bataan 2nd	1	320	8	2	2027
Region III	Balanga City	104565	T. Carnacho Sr. Elementary School	CITY OF BALANGA (Capital)	Bataan 2nd	1	480	12	4	2027
Region III	Balanga City	502031	Tortugas Integrated School	CITY OF BALANGA (Capital)	Bataan 2nd	1	240	6	5	2027
Region III	Balanga City	502032	Tuyo Integrated School	CITY OF BALANGA (Capital)	Bataan 2nd	1	480	12	3	2027

BATAAN NATIONAL HIGH SCHOOL

Region	Division	School ID	School Name	Municipality	Leg District	No. of Sites	Individual Learner Table and Chair Set	Teacher Table and Chair Set	Ranking	Proposed Funding Year
<b>NOT APPLICABLE</b>										

CITY OF BALANGA NATIONAL HIGH SCHOOL

Region	Division	School ID	School Name	Municipality	Leg District	No. of Sites	Individual Learner Table and Chair Set	Teacher Table and Chair Set	Ranking	Proposed Funding Year
<b>NOT APPLICABLE</b>										

Certified Correct:

  
 CHERYLL T. QUINTERO  
 Administrative Officer V

Noted:

  
 ROLANDO M. FRONZA, EdD, CESO V  
 Schools Division Superintendent



Republic of the Philippines  
**Department of Education**  
 Region III – Central Luzon  
**SCHOOLS DIVISION OF CITY OF BALANGA**

**COLLECTIVE ACTIVITY PROJECT PROPOSAL FOR FY 2027 (SBFP)**

<b>PROPOSER OFFICE:</b> SDO Balanga City, School Governance & Operations Division, Dr. Flordeliza A. Del Rosario / Maria Joby F. Zulueta																													
<b>PROGRAM NAME:</b> SCHOOL-BASED FEEDING PROGRAM FY 2027 IMPLEMENTATION																													
<b>AMOUNT REQUESTED:</b> Php17,899,400.00 charged to SBFP 2027 fund (may be augmented by any available fund or through partners)																													
<b>I. RATIONALE:</b> <p>DepEd's School-Based Feeding Program (SBFP) aims to provide nourishment for the undernourished and stunted learners as well as those who require support to continue their education regardless of sex or gender. The program believes that with proper nourishment, learners' academic performance will improve through active class participation and complete attendance. Moreover, SBFP is aligned with RA11037 or the Masustansiyang Pagkain Para Sa Batang Pilipino Act institutionalizing the fortified meal and milk feeding program for public elementary school learners for not less than 100 days. DepEd has also released an institutionalized guideline to ensure effective and efficient implementation of the program as mandated by the law. The guidelines highlight the roles of stakeholders in the program, and the importance of creating the cycle menu that would meet at least 1/3 of the child's required nutritional and dietary intake.</p> <p>With this, the proponent proposes the procurement of SBFP food logistics &amp; other related materials and conduct of complimentary activities to further boost the program implementation.</p>																													
<b>II. PROPOSED ACTIVITIES FOR FY 2027</b> *Note: Arrange the order of your activities from most priority to least priority																													
<b>A. (Title of Activity)</b> School-Based Feeding Program SY2027-2028																													
<b>A.1. Date of Conduct:</b> June to December 2027	<b>A.2. Duration of Activity:</b> 100 feeding days for regular feeding component, 35 feeding days for milk feeding component																												
<b>A.3. Venue/Platform:</b> Drop-Off / Pick-up Point of Logistics: SDO Balanga Compound  Feeding Areas: School Canteen or Designated Feeding Area or Classrooms  Meeting Venues: SDO Conference Room	<b>A.4. Target Participants:</b> <table border="1"> <thead> <tr> <th>Category</th> <th>Male</th> <th>Female</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>All Kindergarten</td> <td>790</td> <td>786</td> <td>1,576</td> </tr> <tr> <td>All Grade 1</td> <td>790</td> <td>762</td> <td>1,552</td> </tr> <tr> <td>All Grade 2</td> <td>893</td> <td>819</td> <td>1,712</td> </tr> <tr> <td>Severely Wasted Gr3-Gr6</td> <td>65</td> <td>70</td> <td>135</td> </tr> <tr> <td>Wasted Gr3-Gr6</td> <td>166</td> <td>154</td> <td>320</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,704</b></td> <td><b>2,591</b></td> <td><b>5,295</b></td> </tr> </tbody> </table> <p>All Kindergarten to Grade 2 pupils, regardless of nutritional status and sex, is automatically included as feeding beneficiaries. On the other hand, only the undernourished male and female Grade 3 to Grade 6 pupils will be included in the feeding program. In excess of funds, secondary beneficiaries such as, but not limited to, pupils-at-risk-of-dropping-out, indigenous group members and indigent family members.</p>	Category	Male	Female	Total	All Kindergarten	790	786	1,576	All Grade 1	790	762	1,552	All Grade 2	893	819	1,712	Severely Wasted Gr3-Gr6	65	70	135	Wasted Gr3-Gr6	166	154	320	<b>Total</b>	<b>2,704</b>	<b>2,591</b>	<b>5,295</b>
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Address: DFS Phase III, Talisay, Balanga City  
 Email Address: balanga.city@deped.gov.ph  
 Telephone No: (047) 935-0210





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**SCHOOLS DIVISION OF CITY OF BALANGA**

<b>Health Talks: School AVR</b>	<i>For the meetings to be conducted, the participants will be the school heads and school feeding coordinators.</i>			
	<b>Category</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
	<i>School Heads</i>	4	15	19
	<i>Feeding Coordinators</i>	5	16	21
	<i>SDO TWG</i>	2	8	10
	<b>TOTAL</b>	<b>11</b>	<b>39</b>	<b>50</b>

**A.5. Activity Rationale:**  
 The serving of nutritious food products and pasteurized milk packs is the core of SBFP implementation phase. The carefully vetted cycle menu that is designed to meet at least 1/3 of the learner's required nutritional and dietary intake for at least 100 feeding days must be procured from an accredited supplier, prepared, and served at schools.

**A.6. Objective:**  
 To improve beneficiaries' class participation and attendance through free and proper nourishments served at school.

**A.7. Expected Output**  
 All beneficiaries, regardless of sex and gender, are present and served with nutritious foods and milk at school for 100 days or more.

**A.8. Methodology:**

PHASE	DATE	ACTIVITY	PERSONS RESPONSIBLE
<b>Pre-Implementation</b>	1 <sup>st</sup> quarter of 2027	<ul style="list-style-type: none"> <li>▪ Conduct of supply mapping</li> <li>▪ Creation and vetting of Cycle Menu</li> <li>▪ Preparation of procurement documents</li> <li>▪ Planning-Meeting with Division TWG</li> <li>▪ SBFP logistics procurement</li> <li>▪ Orientation-meeting among school heads &amp; coordinators</li> <li>▪ Submission of reporting forms and proposals</li> <li>▪ Downloading of operational expenses fund to school beneficiaries</li> <li>▪ Pre-nutritional assessment of learners</li> </ul>	<ul style="list-style-type: none"> <li>▪ Division Focal Person</li> <li>▪ Division Focal Person</li> <li>▪ Division Focal Person</li> <li>▪ Division TWG</li> <li>▪ Division TWG</li> <li>▪ Division TWG</li> <li>▪ School Feeding Coordinators</li> <li>▪ Division TWG</li> <li>▪ Division Focal Person</li> </ul>
<b>Implementation</b>	June to December 2027	<ul style="list-style-type: none"> <li>▪ Delivery, pick-up, and distribution of food logistics</li> <li>▪ Conduct of health talks</li> <li>▪ Distribution of hygiene kits</li> </ul>	<ul style="list-style-type: none"> <li>▪ Division TWG, School Feeding Coordinators</li> <li>▪ Division Focal Person</li> <li>▪ Division Focal Person</li> </ul>
<b>Post Implementation</b>	1 <sup>st</sup> quarter of 2028	<ul style="list-style-type: none"> <li>▪ Post-nutritional assessment of learners</li> <li>▪ Evaluation of the program</li> <li>▪ Submission of program terminal report</li> </ul>	<ul style="list-style-type: none"> <li>▪ Division Focal Person</li> <li>▪ Division TWG</li> <li>▪ Division Focal Person, School Feeding Coordinators</li> </ul>



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**A.9. Resource Requirement**

The SGOD-SHN Unit will spearhead the activities from preparation to evaluation and guide the other members of the technical working group like the supply unit, budget unit and accounting unit on the program course. Supply unit will handle the procurement and distribution of supplies, while the budget and accounting unit will process and monitor all the financial aspect of the program.

DOST-FNRI-certified nutritious food products and pasteurized milk from partner agency will be procured. Non-food items will also be procured to aid in the implementation and enhance the nutritional impact of the program. Meals and snacks will also be served during meetings.

SBFP Fund 2027 will be utilized and may be augmented by other funds available.

**A.10. Budgetary Requirement 5295**

Description	Budget / Child / Day	Target No. of Days	Total Amount
Regular Feeding Component	22.00	100	11,649,000.00
Operational Expenses	3.00	100	1,588,500.00
Milk Feeding Component	21.00	35	3,891,825.00
Operational Expenses	1.00	35	185,325.00
<b>Sub-Total</b>			<b>17,314,650.00</b>
Program Support Fund	Budget per Pax	Target No. of Pax	Total Amount
Orientation-Meeting	150.00	50	7,500.00
Program Implementation Review	450.00	50	22,500.00
Procurement of Laptop	40,000.00	1	40,000.00
Procurement of Chest Freezer	25,000.00	5	125,000.00
Procurement of Weighing Scale	125,000.00	1	125,000.00
Procurement of Multivitamins	50.00	5,295	264,750.00
<b>Sub-Total</b>			<b>584,750.00</b>
<b>Grand Total</b>			<b>Php17,899,400.00</b>

Certified & Correct :

  
**ROLAND M. FRONZA, EdD, CESO V**  
 Schools Division Superintendent



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SCHOOL DIVISION OFFICE OF BALAWIGA CITY  
 BY FORM 269 LIST OF RETIREES  
 FOR PAYMENT OF TERMINAL LEAVE BENEFITS AND RETIREMENT QUANTITIES BENEFITS  
 FRODO BUDGET PROPOSALS  
 2024 FRODO

NO	NAME OF RETIREES	SCHOOL/DISTRICT BASED ON PRRPO	POSITION AT RETIREMENT DATE	BIRTH	DATE (MO/DAY/YEAR)		HIGHEST MONTHLY SALARY PER MOSA	TERMINAL LEAVE BENEFITS			TERMINAL LEAVE BENEFITS			TERMINAL LEAVE BENEFITS			MANDATORY YEAR OF
					ORIGINAL APPOINTMENT	RETIREMENT		NO OF VACATION LEAVE CREDITS (N)	NO OF SICK LEAVE (S)	NO OF SICK LEAVE CREDITS (N)	TOTAL AMOUNTS	CREDITABLE SERVICE	NO OF MONTHS	TOTAL AMOUNTS	CREDITABLE SERVICE	NO OF MONTHS	
1	ACQUILA, JOSELUIS LANTO	OUTLET OF LOQUERS ELEMENTARY SCHOOL	ADMINISTRATIVE ADM I	19/07/1964	07/22/1997	19/02/2022	13,252.00	2,175	0	2,175	0	2,175	30	201,235.00	30	201,235.00	OPTIONAL (ELEM/SEC/D ORY)
2	ABAYADOR, MA ROSARIO GARCIA	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	19/09/1966	11/21/1991	19/02/2022	13,252.00	8.01	0.01	8.01	0.01	8.02	36	28,754.12	36	28,754.12	OPTIONAL (ELEM/SEC/D ORY)
3	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	ADMINISTRATIVE ADM I	06/23/1953	07/20/2026	29/02/2022	14,486.00	40.954	0	40.954	0	40.954	23	1,565,376.00	23	1,565,376.00	OPTIONAL (ELEM/SEC/D ORY)
4	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	11/24/1954	09/20/2026	11/28/2022	17,244.00	29.272	0	29.272	0	29.272	21	1,146,641.00	21	1,146,641.00	OPTIONAL (ELEM/SEC/D ORY)
5	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	09/20/2026	11/28/2022	17,244.00	30.6	0	30.6	0	30.6	29	2,385,073.56	29	2,385,073.56	OPTIONAL (ELEM/SEC/D ORY)
6	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	10/02/1954	11/09/2022	11/09/2022	17,244.00	4.88	0	4.88	0	4.88	14	409,686.00	14	409,686.00	OPTIONAL (ELEM/SEC/D ORY)
7	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	10/02/1954	07/19/2023	07/09/2022	17,244.00	6.54	0	6.54	0	6.54	34	5,997,744.17	34	5,997,744.17	OPTIONAL (ELEM/SEC/D ORY)
8	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	1.42	0	1.42	0	1.42	37	620,743.00	37	620,743.00	OPTIONAL (ELEM/SEC/D ORY)
9	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	1.48	0	1.48	0	1.48	37	645,156.75	37	645,156.75	OPTIONAL (ELEM/SEC/D ORY)
10	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	2.958	0	2.958	0	2.958	37	2,019,857.00	37	2,019,857.00	OPTIONAL (ELEM/SEC/D ORY)
11	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	8.715	0	8.715	0	8.715	35	3,794,386.00	35	3,794,386.00	OPTIONAL (ELEM/SEC/D ORY)
12	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	39.6	0	39.6	0	39.6	28	2,099,912.97	28	2,099,912.97	OPTIONAL (ELEM/SEC/D ORY)
13	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	18.25	0	18.25	0	18.25	37	3,003,543.50	37	3,003,543.50	OPTIONAL (ELEM/SEC/D ORY)
14	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	36.47	0	36.47	0	36.47	39	4,134,433.43	39	4,134,433.43	OPTIONAL (ELEM/SEC/D ORY)
15	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	12.17	0	12.17	0	12.17	34	3,958,329	34	3,958,329	OPTIONAL (ELEM/SEC/D ORY)
16	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	41.57	0	41.57	0	41.57	34	5,065,331.67	34	5,065,331.67	OPTIONAL (ELEM/SEC/D ORY)
17	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.23	0	9.23	0	9.23	39	3,188,473	39	3,188,473	OPTIONAL (ELEM/SEC/D ORY)
18	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
19	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
20	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	18.17	0	18.17	0	18.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
21	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
22	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
23	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
24	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
25	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
26	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
27	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
28	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
29	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
30	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
31	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
32	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
33	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
34	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
35	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
36	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
37	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
38	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
39	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
40	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
41	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
42	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
43	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
44	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
45	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
46	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
47	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
48	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
49	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
50	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	OPTIONAL (ELEM/SEC/D ORY)
51	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	9.92	0	9.92	0	9.92	40	3,093,098.00	40	3,093,098.00	OPTIONAL (ELEM/SEC/D ORY)
52	ALAYON, MALETO GABRIEL	BALAWIGA ELEMENTARY SCHOOL	TEACHER III	09/21/1954	07/19/2023	07/09/2022	17,244.00	16.17	0	16.17	0	16.17	32	2,265,652.66	32	2,265,652.66	

SCHOOL DIVISION OFFICE OF BALABAC CITY  
 PROPOSED HIGH TEACHING POSITIONS (ADMINISTRATIVE POSITIONS)  
 CY 2027 BUDGET PROPOSAL

1. Non-Teaching Schedule/Positions	P/AF ATTRIBU TION	ORG. UNIT	POSITION TITLE	NO. OF POSITIONS	NO. OF MONTHS EMPLOYED PER POSITION	TOTAL NO. OF MONTHS EMPLOYED	TOTAL SALARY BASED ON MONTHS EMPLOYED	OTHER COMPENSATION												TOTAL ANNUAL COMPENSATION	
								FRM	MRM	YRM	UCR	MEDICAL ALLOWANCE	PTI	HC	PAID-BIND	ESP	NATA	RMP	CASH GIFT		OTHER COMPENSATION
			Administrative Officer II	9	12	108	11 3,241,140	216,000	285,345	285,345	63,000	63,000	45,000	65,614	21,600	10,800	-	410,897	45,000	1,531,590	4,955,730
			Project Development Officer I	23	12	276	11 8,750,880	562,000	729,215	729,215	161,000	161,000	115,000	115,000	55,200	27,600	-	1,050,070	115,000	3,813,644	12,664,444
			Administrative Assistant III (General Office Assistant III (Bookkeeper))	20	12	240	8 5,838,880	420,000	498,480	498,480	140,000	140,000	100,000	148,874	48,000	24,000	-	730,875	100,000	2,561,809	8,590,789
			Administrative Aide VI (Cook III)	20	12	240	8 5,381,520	420,000	448,480	448,480	140,000	140,000	100,000	154,531	48,000	24,000	-	643,782	100,000	2,709,240	8,590,780
			Administrative Aide VI (Cook III) (Nurse I)	26	12	312	6 6,151,392	624,000	512,616	512,616	182,000	182,000	120,000	153,785	67,600	31,200	-	728,187	120,000	3,288,184	9,410,178
				3	12	36	15 1,518,408	172,000	178,534	178,534	21,000	21,000	15,000	37,890	7,200	3,600	-	192,709	15,000	628,037	2,168,485
			Administrative Officer II	6	12	72	11 3,043,680	192,000	253,640	253,640	56,000	56,000	40,000	78,007	19,200	9,600	-	308,242	40,000	1,381,414	4,405,094
			Project Development Officer I	1	12	12	11 300,480	24,000	31,705	31,705	7,000	7,000	5,000	9,512	2,400	1,200	-	45,635	5,000	170,177	550,637
			Administrative Assistant II (Cook IV)	1	12	12	8 289,078	24,000	22,423	22,423	7,000	7,000	5,000	8,272	2,400	1,200	-	32,289	5,000	152,482	404,538
			Administrative Aide VI (Cook III)	3	12	36	6 1,482,880	120,000	88,580	88,580	35,000	35,000	25,000	29,574	12,000	6,000	-	141,956	25,000	628,889	1,809,549
			Administrative Aide IV (Driver II)	1	12	12	4 210,072	24,000	17,506	17,506	7,000	7,000	5,000	8,282	2,400	1,200	-	26,209	5,000	117,072	327,144
			Administrative Aide III (Driver I)	18	12	216	3 3,560,976	432,000	298,716	298,716	128,000	128,000	80,000	89,074	43,200	21,600	-	427,217	80,000	2,028,628	5,599,814
			Administrative Aide III (Driver I) (Widewoman)	3	12	36	3 693,486	72,000	49,458	49,458	21,000	21,000	15,000	14,837	7,200	3,600	-	71,220	15,000	338,773	933,289
			Creation of Casual Non-Teaching Positions for SDO Project	8	12	96	3 1,503,656	192,000	131,888	131,888	56,000	56,000	40,000	39,568	19,200	9,600	-	189,919	40,000	608,081	2,488,717
			<b>GRAND TOTAL</b>	<b>45</b>	<b>56</b>	<b>311</b>	<b>49 41,880,375</b>	<b>3,204,000</b>	<b>3,850,698</b>	<b>3,850,698</b>	<b>1,692,000</b>	<b>1,692,000</b>	<b>788,000</b>	<b>1,012,289</b>	<b>339,600</b>	<b>173,280</b>	<b>-</b>	<b>3,086,685</b>	<b>788,000</b>	<b>20,589,911</b>	<b>62,427,487</b>

2. Division Office Project	P/AF ATTRIBU TION	ORG. UNIT	POSITION TITLE	NO. OF POSITIONS	NO. OF MONTHS EMPLOYED PER POSITION	TOTAL NO. OF MONTHS EMPLOYED	TOTAL SALARY BASED ON MONTHS EMPLOYED	OTHER COMPENSATION												TOTAL ANNUAL COMPENSATION	
								FRM	MRM	YRM	UCR	MEDICAL ALLOWANCE	PTI	HC	PAID-BIND	ESP	NATA	RMP	CASH GIFT		OTHER COMPENSATION
			REGISTRAR I	1	12	12	15 23,880.00	3,600.00	35,880.00	35,880.00	7,000.00	7,000.00	5,000.00	7,875.00	2,400.00	1,200.00	-	36,813.00	5,000.00	347,292.00	524,312.00
			ADMINISTRATIVE OFFICER III	2	12	24	15 48,880.31	44,800.00	48,880.31	48,880.31	14,000.00	14,000.00	10,000.00	12,848.00	4,800.00	2,400.00	-	70,907.00	10,000.00	291,491.00	467,341.00
			ACCOUNTANT I	2	12	24	15 32,245.00	24,000.00	32,245.00	32,245.00	7,000.00	7,000.00	5,000.00	9,843.00	2,400.00	1,200.00	-	48,483.00	5,000.00	178,840.00	359,307.00
			ADMINISTRATIVE ASSISTANT II	2	12	24	15 42,295.00	42,000.00	42,295.00	42,295.00	14,000.00	14,000.00	10,000.00	12,882.00	4,800.00	2,400.00	-	63,773.00	10,000.00	338,083.00	518,232.00
			<b>GRAND TOTAL</b>	<b>7</b>	<b>84</b>	<b>672</b>	<b>105 149,306.31</b>	<b>140,400.00</b>	<b>149,306.31</b>	<b>149,306.31</b>	<b>42,000.00</b>	<b>42,000.00</b>	<b>30,000.00</b>	<b>44,608.00</b>	<b>16,800.00</b>	<b>8,400.00</b>	<b>-</b>	<b>153,673.00</b>	<b>25,000.00</b>	<b>1,024,666.00</b>	<b>1,612,911.00</b>

CITY OF BALABAC NATIONAL HIGH SCHOOL	P/AF ATTRIBU TION	ORG. UNIT	POSITION TITLE	NO. OF POSITIONS	NO. OF MONTHS EMPLOYED PER POSITION	TOTAL NO. OF MONTHS EMPLOYED	TOTAL SALARY BASED ON MONTHS EMPLOYED	OTHER COMPENSATION												TOTAL ANNUAL COMPENSATION	
								FRM	MRM	YRM	UCR	MEDICAL ALLOWANCE	PTI	HC	PAID-BIND	ESP	NATA	RMP	CASH GIFT		OTHER COMPENSATION
			Administrative Officer IV	1	12	12	15 508,186.00	24,000.00	41,179.00	41,179.00	7,000.00	7,000.00	5,000.00	8,889.00	2,400.00	1,200.00	-	43,533.32	5,000.00	333,381.00	846,567.32
			Nurse II	1	12	12	16 543,318.00	24,000.00	45,684.00	45,684.00	7,000.00	7,000.00	5,000.00	8,889.00	2,400.00	1,200.00	-	49,894.51	5,000.00	314,811.00	866,204.51
			School Business III	1	12	12	15 483,500.00	24,000.00	35,135.00	35,135.00	7,000.00	7,000.00	5,000.00	8,889.00	2,400.00	1,200.00	-	43,631.00	5,000.00	314,811.00	846,204.51
			Accountant I	1	12	12	15 407,464.00	24,000.00	33,847.00	33,847.00	7,000.00	7,000.00	5,000.00	8,889.00	2,400.00	1,200.00	-	38,076.00	5,000.00	278,454.00	714,134.00
			Administrative Officer I (CASHIER)	1	12	12	15 321,004.00	24,000.00	28,917.00	28,917.00	7,000.00	7,000.00	5,000.00	8,889.00	2,400.00	1,200.00	-	32,076.00	5,000.00	213,454.00	554,444.00
			Administrative Aide VI (Cook III)	1	12	12	10 288,592.00	24,000.00	28,917.00	28,917.00	7,000.00	7,000.00	5,000.00	8,889.00	2,400.00	1,200.00	-	29,076.00	5,000.00	189,925.00	478,517.00
			Administrative Aide VI (Cook III) (Nurse I)	1	12	12	6 228,924.00	24,000.00	18,414.00	18,414.00	7,000.00	7,000.00	5,000.00	8,889.00	2,400.00	1,200.00	-	20,076.48	5,000.00	159,273.00	378,246.48
			Administrative Aide IV	1	12	12	4 159,644.00	24,000.00	18,512.00	18,512.00	7,000.00	7,000.00	5,000.00	8,889.00	2,400.00	1,200.00	-	17,813.96	10,000.00	144,433.96	364,433.96
			Security Guard I	2	12	24	4 393,664.00	48,000.00	18,512.00	18,512.00	14,000.00	14,000.00	10,000.00	18,888.00	4,800.00	2,400.00	-	17,813.96	10,000.00	139,013.96	350,252.72
			Construction and Maintenance Man	2	12	24	3 781,318.00	96,000.00	18,512.00	18,512.00	14,000.00	14,000.00	10,000.00	18,888.00	4,800.00	2,400.00	-	17,813.96	10,000.00	139,013.96	350,252.72
			Widewoman	1	12	12	1 878,040.00	128,000.00	71,179.00	71,179.00	15,000.00	15,000.00	10,000.00	18,888.00	4,800.00	2,400.00	-	70,073.80	5,000.00	1,809,213.80	4,479,860.20
			<b>GRAND TOTAL</b>	<b>13</b>	<b>156</b>	<b>1,992</b>	<b>105 10,180,000.00</b>	<b>1,296,000.00</b>	<b>1,417,919.00</b>	<b>1,417,919.00</b>	<b>420,000.00</b>	<b>420,000.00</b>	<b>300,000.00</b>	<b>446,673.00</b>	<b>168,000.00</b>	<b>84,000.00</b>	<b>-</b>	<b>1,588,686.80</b>	<b>350,000.00</b>	<b>10,938,605.80</b>	<b>22,868,611.80</b>

Noted:  
 ROYALDO M. PROTO, 1604, 1530 Y  
 School Division Superintendent



Central Office  
 CHERRY L. GILLESPIE  
 Administrative Officer V

SCHOOLS DIVISION OFFICE OF BALANGA CITY  
SPECIAL HARDSHIP ALLOWANCE  
CY 2027 BUDGET PROPOSALS

SDO PROPER

SDO	Division	Organizational Code	District/School	Name	Position Title	Plantilla Item no.	Basis for SHA Grant	SHA Category	Salary Grade + Step Increment	Actual Salary Rate Per Month	SHA Rate (% of Basic Salary)	Estimated SHA Payable
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	ADRIANEDA, JOYCE ANN CRUZ	Teacher III	058C-DECSB-TCIB-151773-2018	36,125.00	ALS	13-1	36,125.00	9031.25	90312.50
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	BALUYOT, SUSAN AUSTRIA	Teacher III	058C-DECSB-TCIB-151485-1998	37,244.00	ALS	13-5	37,244.00	9311.00	93110.00
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	BELLO, MARYGOLD CODEZ	Teacher III	058C-DECSB-TCIB-151774-2018	36,699.00	ALS	13-3	36,699.00	9149.75	91497.50
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	CRUZ, DYREN YAMBAC	Teacher III	058C-DECSB-TCIB-151840-1998	36,283.00	ALS	13-2	36,283.00	9070.75	90707.50
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	DE LEUS, ABEGAIL GABRIEL	Teacher III	058C-DECSB-TCIB-158077-2018	36,125.00	ALS	13-1	36,125.00	9031.25	90312.50
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	EUGENIO, GLASSY ANN JAIME	Teacher III	058C-DECSB-TCIB-159217-2014	36,125.00	ALS	13-1	36,125.00	9031.25	90312.50
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	LEZADA, FERNAN BRIZ	Teacher II	058C-DECSB-TCIB-152710-2017	33,847.00	ALS	12-1	33,847.00	8486.75	84867.50
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	REYES, MICHAEL CALMA	Teacher III	058C-DECSB-TCIB-150324-1999	36,125.00	ALS	13-1	36,125.00	9031.25	90312.50
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	SABADO, ROMALYN GUERRERO	Teacher III	058C-DECSB-TCIB-158074-2018	36,125.00	ALS	13-1	36,125.00	9031.25	90312.50
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	ENRIQUEZ, JANVEE	Teacher III	058C-DECSB-TCIB-150757-2024	31,705.00	ALS	11-1	31,705.00	7926.25	79262.50
BAL	SDO BALANGA CITY	1018.1059 DIVISION OF BALANGA CITY-AS	ELEMENTARY	MALABANAN, ELLA MAY M.	Teacher I	058C-DECSB-TCIB-151483-2025	31,705.00	ALS	11-1	31,705.00	7926.25	79262.50
	GRAND TOTAL						460,358.00	460,358.00	460,358.00	460358.00	115089.50	1150895.00

BATAAN NATIONAL HIGH SCHOOL

SDO	Division	Organizational Code	District/School	Name	Position Title	Plantilla Item no.	Basis for SHA Grant	SHA Category	Salary Grade + Step Increment	Actual Salary Rate Per Month	SHA Rate (% of Basic Salary)	Estimated SHA Payable
BAL										0.00	0.00	0.00
BAL										0.00	0.00	0.00
BAL										0.00	0.00	0.00
	GRAND TOTAL									0.00	0.00	0.00

NOT APPLICABLE

CITY OF BALANGA NATIONAL HIGH SCHOOL

SDO	Division	Organizational Code	District/School	Name	Position Title	Plantilla Item no.	Basis for SHA Grant	SHA Category	Salary Grade + Step Increment	Actual Salary Rate Per Month	SHA Rate (% of Basic Salary)	Estimated SHA Payable
BAL										0.00	0.00	0.00
BAL										0.00	0.00	0.00
BAL										0.00	0.00	0.00
BAL										0.00	0.00	0.00
	GRAND TOTAL									0.00	0.00	0.00

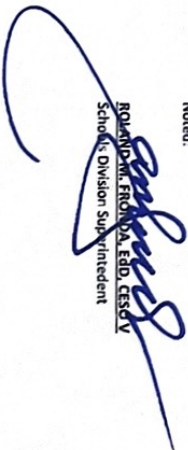
NOT APPLICABLE

Certified Correct:

CHERYL J. QUINTERO  
Administrative Officer V

Noted:

ROLANDITO FRONDA, EDO, CESO V  
Schools Division Superintendent



SCHOOLS DIVISION OFFICE OF BALANGA CITY  
 SUBSISTENCE, LAUNDRY AND HAZARD  
 CY2027 BUDGET PROPOSALS  
 SDO PROPER

SDO	DIVISION	Organizational Code	Division/School	Org Code	Name of PHW	Position	Salary Grade/Step Increment	Monthly Salary	Annual Salary	Subsistence Allowance	Laundry Allowance	Hazard Pay	FY2027 TOTAL
BAL	DIVISION OF BALANGA CITY	70010803009	SDO BALANGA CITY	10191030	DE JESUS, FRECELYN O.	Dentist II	SG 17 - 3	50,576.00	606,912.00	13,200.00	1,800.00	151,728.00	166,728.00
BAL	DIVISION OF BALANGA CITY	70010803009	SDO BALANGA CITY	10191030	ZULUETA, MARIA JOBY F.	Nurse II	SG 16 - 4	47,084.00	565,008.00	13,200.00	1,800.00	141,252.00	156,252.00
BAL	DIVISION OF BALANGA CITY	70010803009	SDO BALANGA CITY	10191030	TELADA, GEMMALYN M.	Nurse II	SG 16 - 2	46,152.00	553,824.00	13,200.00	1,800.00	138,456.00	153,456.00
BAL	DIVISION OF BALANGA CITY	70010803009	SDO BALANGA CITY	10191030	LUNA, ABBRY JEUNESS R.	Medical Officer III	SG 21 - 1	73,303.00	879,636.00	13,200.00	1,800.00	114,352.68	129,352.68
BAL	DIVISION OF BALANGA CITY	70010803009	SDO BALANGA CITY	10191030	KATLEEN MAE T. INIETO	Nurse II	SG 16 - 3	46,615.00	559,380.00	13,200.00	1,800.00	139,845.00	154,845.00
<b>TOTAL</b>												<b>760,693.68</b>	

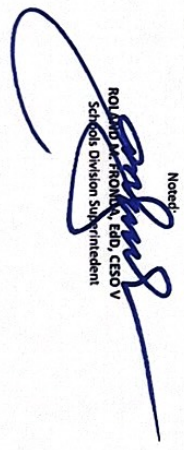
BATAVAN NATIONAL HIGH SCHOOL

SDO	DIVISION	Organizational Code	Division/School	Org Code	Name	Position	Salary Grade/Step Increment	Monthly Salary	Annual Salary	Subsistence Allowance (Php 50.00/day)	Laundry Allowance (Php 150/month)	Hazard Pay (25% of Basic Salary)	FY2027 TOTAL
BAL	DIVISION OF BALANGA CITY	70010803009	BATAVAN NATIONAL HIGH SCHOOL	903494	Abrera, Julie Ann M.	NURSE II	16-2	48,286.00	579,432.00	13,200.00	1,800.00	144,858.00	159,858.00
BAL	DIVISION OF BALANGA CITY	70010803009	BATAVAN NATIONAL HIGH SCHOOL	903494		DERMISTI	14-1	40,585.00	486,960.00	13,200.00	1,800.00	121,515.00	136,515.00
<b>TOTAL</b>												<b>296,373.00</b>	

A NATIONAL HIGH SCHOOL

SDO	DIVISION	Organizational Code	Division/School	Org Code	Name	Position	Salary Grade/Step Increment	Monthly Salary	Annual Salary	Subsistence Allowance	Laundry Allowance	Hazard Pay	FY2027 TOTAL
BAL	DIVISION OF BALANGA CITY	70010803009	CITY OF BALANGA NATIONAL HIGH SCHOOL	903495	MISAY, DONABELLE	NURSE I	15-1	42,178.00	506,136.00	13,200.00	1,800.00	126,534.00	135,624.00
<b>TOTAL</b>												<b>135,624.00</b>	

Certified Correct:  
  
 CHERYL T. QUINTERO  
 Administrative Officer V

Noted:  
  
 ROLANDO A. FRONDA, EdD, CESO V  
 Schools Division Superintendent

SCHOOLS DIVISION OFFICE OF BALANGA CITY  
 BP FORM 201, SCHEDULE D  
 SUMMARY OF REQUIREMENTS FOR EQUIPMENT OUTLAYS  
 C2927 BUDGET PROPOSALS  
 500 PROPER

UNCS CODES	SCHOOLS DIVISION OFFICES/SCHOOLS	OFFICE EQUIPMENT										MACHINERY AND OTHER EQUIPMENT				TOTAL AMOUNT							
		AIRCONDITIONING UNIT		DUPLICATION/PHOTOCOPIER		AUDIO VISUAL EQUIPMENT		SECURITY AND JANITORIAL EQUIPMENT		TRANSFORMER/GENERATOR/SCALAR EQUIPMENT		REPLACEMENT/REPAIR OF SCHOOL FURNITURE		SCIENCE LABORATORY EQUIPMENT			LEARNING TOOLS AND EQUIPMENT		ICT EQUIPMENT		MOTOR VEHICLE		
QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
10	500,000.00	2	200,000.00	2	70,000.00	1	100,000.00	2	500,000.00	1,056	6,336,000.00	-	-	18	27,000.00	6	9,000.00	15	7,500,000.00	2	4,000,000.00	6,230	6,230,000.00
19	950,000.00	18	1,800,000.00	18	630,000.00													250	12,500,000.00			22,243	22,243,000.00
5	250,000.00	5	500,000.00	5	175,000.00													100	5,000,000.00			5,991	5,991,000.00

UNCS CODES	SCHOOLS DIVISION OFFICES/SCHOOLS	OFFICE EQUIPMENT										MACHINERY AND OTHER EQUIPMENT				TOTAL AMOUNT									
		AIRCONDITIONING UNIT		DUPLICATION/PHOTOCOPIER		AUDIO VISUAL EQUIPMENT		SECURITY AND JANITORIAL EQUIPMENT		TRANSFORMER/GENERATOR/SCALAR EQUIPMENT		REPLACEMENT/REPAIR OF SCHOOL FURNITURE		SCIENCE LABORATORY EQUIPMENT			LEARNING TOOLS AND EQUIPMENT		ICT EQUIPMENT		MOTOR VEHICLE				
QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
8	400,000.00	2	200,000.00	20	700,000.00			1	200,000.00	160	960,000.00	6	420,000.00	30	45,000.00	3	150,000.00							3,135	3,135,000.00

UNCS CODES	SCHOOLS DIVISION OFFICES/SCHOOLS	OFFICE EQUIPMENT										MACHINERY AND OTHER EQUIPMENT				TOTAL AMOUNT									
		AIRCONDITIONING UNIT		DUPLICATION/PHOTOCOPIER		AUDIO VISUAL EQUIPMENT		SECURITY AND JANITORIAL EQUIPMENT		TRANSFORMER/GENERATOR/SCALAR EQUIPMENT		REPLACEMENT/REPAIR OF SCHOOL FURNITURE		SCIENCE & LABORATORY EQUIPMENT			LEARNING TOOLS AND EQUIPMENT		ICT EQUIPMENT		MOTOR VEHICLE				
QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
6	300,000.00	2	200,000.00	3	175,000.00	1	100,000.00	1	200,000.00	50	300,000.00	0	-	10	15,000.00	3	1,500,000.00							1,990	1,990,000.00

Certified Copy of  
**CHENIT T. SALANTINO**  
 Administrative Officer V

Noted  
**RODRIGO M. FROSA, PhD, CESO V**  
 Schools Division Superintendent

SCHOOLS DIVISION OFFICE OF BALANGA CITY  
 PROPOSED NON-TEACHING POSITIONS (ADMINISTRATIVE POSITIONS)  
 CY 2027 BUDGET PROPOSAL

SDO PROPER

1. Non-Implementing Schools/Units	P/A/P ATTRIBUTION	POSITION TITLE	NO. OF POSITIONS	NO. OF MONTHS EMPLOYED PER POSITION	TOTAL NO. OF MONTHS EMPLOYED	A/P SALARY GRADE	TOTAL SALARY BASED ON MONTHS EMPLOYED	OTHER COMPENSATION															
								PERA	MYB	YEB	U/CA	MEDICAL ALLOWANCE	PEI	HIC	PAG-RBIG	ECP	RAT A	RLIP	CASH GIFT	OTHER COMPENSATION	TOTAL ANNUAL COMPENSATION	TOTAL TOTAL COMPENSATION	
Provision of adequate support personnel to public schools in view of the immediate removal of non-teaching tasks of teachers		Administrative Officer II	9	12	108	11	3,424,140	216,000	285,345	285,345	63,000	45,000	85,604	21,600	10,800	-	410,897	45,000	1,531,590	4,955,730	4,955,730		
		Project Development Officer I	23	12	276	11	8,750,580	552,000	729,215	729,215	161,000	115,000	218,785	55,200	27,600	-	1,060,070	115,000	3,914,084	12,664,644	12,664,644		
		Administrative Assistant III (Senior Bookkeeper)	20	12	240	9	5,838,960	480,000	486,580	486,580	140,000	100,000	145,974	48,000	24,000	-	700,675	100,000	2,851,809	8,690,769	8,690,769		
		Administrative Assistant II (Bookkeeper)	20	12	240	8	5,381,520	480,000	448,460	448,460	140,000	100,000	134,538	48,000	24,000	-	645,782	100,000	2,709,240	8,090,760	8,090,760		
		Administrative Aide VI (Clerk III)	26	12	312	6	6,151,382	624,000	512,616	512,616	182,000	130,000	153,785	62,400	31,200	-	738,167	130,000	3,258,784	9,410,176	9,410,176		
		Nurse I	3	12	36	15	1,518,408	72,000	126,534	126,534	21,000	15,000	37,980	7,200	3,600	-	182,209	15,000	628,037	2,146,445	2,146,445		
	<b>2. Division Office Proper</b>																						
	Provision of next-in-rank positions for AO IV in all units, to reduce turnover and ensure efficient service delivery and target achievement.		Administrative Officer II	8	12	96	11	3,043,680	192,000	253,640	253,640	56,000	40,000	76,092	19,200	9,600	-	385,242	40,000	1,381,414	4,405,094	4,405,094	
		Provision of Non-Teaching Positions for the Office of the Strategy Management (OSM) for FGS in the SDO Proper		Project Development Officer I	1	12	12	11	380,460	24,000	31,705	31,705	7,000	5,000	9,512	2,400	1,200	-	45,655	5,000	170,177	550,637	550,637
				Administrative Assistant II (Clerk IV)	1	12	12	8	289,076	24,000	22,423	22,423	7,000	5,000	6,727	2,400	1,200	-	32,288	5,000	135,482	404,538	404,538
			Administrative Assistant III (Clerk III)	5	12	60	6	1,182,960	120,000	98,580	98,580	35,000	25,000	29,574	12,000	6,000	-	141,955	25,000	628,639	1,809,649	1,809,649	
			Administrative Aide IV (Driver II)	1	12	12	4	210,072	24,000	17,508	17,508	7,000	5,000	5,252	2,400	1,200	-	25,208	5,000	117,072	327,144	327,144	
Creation of Casual Non-Teaching Positions for SDO Proper				Administrative Aide III (Clerk I)	18	12	216	3	3,560,976	432,000	286,748	286,748	126,000	90,000	89,024	43,200	21,600	-	427,317	90,000	2,028,638	5,599,614	5,599,614
				Administrative Aide III (Driver I)	3	12	36	3	593,466	72,000	49,458	49,458	21,000	15,000	14,837	7,200	3,600	-	71,220	15,000	339,773	933,269	933,269
				Administrative Aide III (UTV/II & Watchman)	8	12	96	3	1,582,656	192,000	131,888	131,888	56,000	40,000	39,586	19,200	9,600	-	189,919	40,000	908,051	2,488,717	2,488,717
<b>GRAND TOTAL</b>					<b>45</b>	<b>96</b>	<b>141</b>	<b>49</b>	<b>41,888,376</b>	<b>3,504,000</b>	<b>3,490,698</b>	<b>3,490,698</b>	<b>1,022,000</b>	<b>730,000</b>	<b>1,047,209</b>	<b>350,400</b>	<b>175,200</b>	<b>-</b>	<b>5,026,605</b>	<b>730,000</b>	<b>20,588,811</b>	<b>62,477,187</b>	<b>62,477,187</b>

BATAAN NATIONAL HIGH SCHOOL - IHS

PROGRAM / ACTIVITY / PROJECT	P/A ATT RIB S U	POSITION TITLE	NO. OF POSITIONS	NO. OF MONTHS EMPLOYED PER	TOTAL NO. OF MONTHS EMPLOYED	SALARY GRADE	TOTAL SALARY BASED ON MONTHS EMPLOYED	OTHER COMPENSATION										TOTAL ANNUAL COMPENSATION	TOTAL COMPENSATION			
								PERA	MYB	YEB	U/CA	MEDICAL ALLOWANCE	PEI	HIC	PAG-IBIG	EPIP	RATA			RUP	CASH GIFT	OTHER COMPENSATION
		REGISTRAR I	1				25,586.00	24,000.00	25,586.00	25,586.00	7,000.00	7,000.00	5,000.00	7,675.00	2,400.00	1,200.00	-	36,943.00	5,000.00	1,472,990.00	307,032.00	454,322.00
		ADMINISTRATIVE OFFICER I	1				25,586.00	24,000.00	25,586.00	25,586.00	7,000.00	7,000.00	5,000.00	7,675.00	2,400.00	1,200.00	-	36,943.00	5,000.00	1,472,990.00	307,032.00	454,322.00
		ADMINISTRATIVE ASSISTANT III	2				49,491.33	48,000.00	48,658.00	48,658.00	14,000.00	14,000.00	10,000.00	12,868.00	4,800.00	2,400.00	-	70,697.00	10,000.00	2,884,451.00	583,886.00	867,247.00
		ACCOUNTANT I	1				32,245.00	24,000.00	32,245.00	32,245.00	7,000.00	7,000.00	5,000.00	9,945.00	2,400.00	1,200.00	-	46,437.00	5,000.00	1,173,467.00	386,940.00	559,307.00
		ADMINISTRATIVE ASSISTANT II	2				42,896.00	48,000.00	42,896.00	42,896.00	14,000.00	14,000.00	10,000.00	12,868.00	4,800.00	2,400.00	-	61,770.00	10,000.00	2,681,680.00	514,732.00	776,382.00
<b>GRAND TOTAL</b>							<b>175,804.33</b>	<b>168,000.00</b>	<b>174,971.00</b>	<b>174,971.00</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>35,000.00</b>	<b>50,931.80</b>	<b>16,800.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>251,955.00</b>	<b>35,000.00</b>	<b>1,014,028.00</b>	<b>2,059,652.00</b>	<b>3,113,680.00</b>

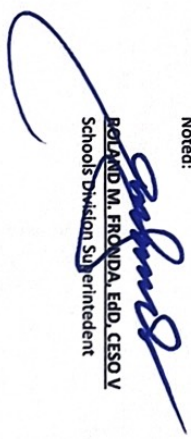
CITY OF BALANGA NATIONAL HIGH SCHOOL

PROGRAM / ACTIVITY / PROJECT	P/A ATT RIB S U	POSITION TITLE	NO. OF POSITIONS	NO. OF MONTHS EMPLOYED PER	TOTAL NO. OF MONTHS EMPLOYED	SALARY GRADE	TOTAL SALARY BASED ON MONTHS EMPLOYED	OTHER COMPENSATION										TOTAL ANNUAL COMPENSATION	TOTAL COMPENSATION			
								PERA	MYB	YEB	U/CA	MEDICAL ALLOWANCE	PEI	HIC	PAG-IBIG	EPIP	RATA			RUP	CASH GIFT	OTHER COMPENSATION
		Administrative Officer IV	1	12	12	15	506,136.00	24,000.00	42,178.00	42,178.00	7,000.00	7,000.00	5,000.00	151,840.80	2,400.00	1,200.00	-	45,552.24	5,000.00	333,349.04	839,525.04	1,172,874.08
		Nurse II	1	12	12	16	548,328.00	24,000.00	45,694.00	45,694.00	7,000.00	7,000.00	5,000.00	164,498.40	2,400.00	1,200.00	-	49,349.52	5,000.00	356,835.92	905,204.92	1,262,040.84
		Dentist I	1	12	12	16	548,328.00	24,000.00	45,694.00	45,694.00	7,000.00	7,000.00	5,000.00	164,498.40	2,400.00	1,200.00	-	49,349.52	5,000.00	356,835.92	905,204.92	1,262,040.84
		School Librarian III	1	12	12	13	433,500.00	24,000.00	36,125.00	36,125.00	7,000.00	7,000.00	5,000.00	130,050.00	2,400.00	1,200.00	-	39,015.00	5,000.00	292,915.00	726,453.00	1,019,368.00
		Accountant I	1	12	12	12	407,364.00	24,000.00	33,947.00	33,947.00	7,000.00	7,000.00	5,000.00	122,209.20	2,400.00	1,200.00	-	36,662.76	5,000.00	278,365.96	685,766.96	964,132.92
		Administrative Officer I (Cashier)	1	12	12	10	323,004.00	24,000.00	26,917.00	26,917.00	7,000.00	7,000.00	5,000.00	96,901.20	2,400.00	1,200.00	-	29,070.36	5,000.00	231,405.56	554,444.56	785,850.12
		Administrative Officer I (Supply)	1	12	12	10	323,004.00	24,000.00	26,917.00	26,917.00	7,000.00	7,000.00	5,000.00	96,901.20	2,400.00	1,200.00	-	29,070.36	5,000.00	231,405.56	554,444.56	785,850.12
		Administrative Aide VI (Clerk III)	1	12	12	6	236,592.00	24,000.00	19,716.00	19,716.00	7,000.00	7,000.00	5,000.00	70,977.60	2,400.00	1,200.00	-	21,293.28	5,000.00	183,302.88	419,925.88	603,228.76
		Handcraft Worker II	1	12	12	5	222,972.00	24,000.00	18,581.00	18,581.00	7,000.00	7,000.00	5,000.00	66,891.60	2,400.00	1,200.00	-	20,067.48	5,000.00	175,721.08	398,723.08	574,444.16
		Administrative Aide IV	5	12	60	4	1,050,350.00	120,000.00	87,590.00	87,590.00	35,000.00	35,000.00	25,000.00	1,575,540.00	12,000.00	6,000.00	-	94,532.40	25,000.00	2,103,132.40	3,153,573.40	5,256,705.80
		Security Guard I	2	12	24	4	395,664.00	48,000.00	35,012.00	35,012.00	14,000.00	14,000.00	10,000.00	237,398.40	4,800.00	2,400.00	-	37,812.96	10,000.00	448,435.36	844,141.36	1,292,576.72
		Construction and Maintenance Ma	2	12	24	4	395,664.00	48,000.00	35,012.00	35,012.00	14,000.00	14,000.00	10,000.00	237,398.40	4,800.00	2,400.00	-	37,812.96	10,000.00	448,435.36	844,141.36	1,292,576.72
		Watchman Man I	4	12	48	3	791,328.00	96,000.00	65,944.00	65,944.00	28,000.00	28,000.00	20,000.00	949,593.60	9,600.00	4,800.00	-	71,219.52	20,000.00	1,359,101.12	2,150,906.12	3,509,597.24
		Administrative Aide I	5	12	60	1	878,040.00	120,000.00	73,170.00	73,170.00	35,000.00	35,000.00	25,000.00	1,317,060.00	12,000.00	6,000.00	-	79,023.60	25,000.00	1,800,423.60	2,678,541.60	4,478,965.20
<b>GRAND TOTAL</b>			<b>27</b>	<b>168</b>	<b>324</b>	<b>119</b>	<b>7060284</b>	<b>648000</b>	<b>592437</b>	<b>592437</b>	<b>189000</b>	<b>189000</b>	<b>135000</b>	<b>5381758.8</b>	<b>64800</b>	<b>32400</b>	<b>0</b>	<b>639831.96</b>	<b>135000</b>	<b>8599664.76</b>	<b>15660586.76</b>	<b>24260251.52</b>

Certified Correct:

  
**CHERYLL T. QUINTERO**  
 Administrative Officer V

Noted:

  
**ROLANDO M. FRONDA, EDD, CESO V**  
 Schools Division Superintendent

